

2014/15 VIREMENT REQUESTS

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<b>Transfer of budget for the post of Assistant Director</b>	
Outcome 2 : Supporting Communities	(99,000)
Outcome 6 : Social Care	99,000
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Concessionary fares</b>	
Outcome 1 : Economic Development	132,000
Pay and Prices Contingency	(132,000)
<b>Total</b>	<b>0</b>
<b>Transfer of budget provision to finance Corporate Programmes Team Yr2. Funded from Change Fund Yr1</b>	
Outcome 9 : Organisation & Governance	111,900
Building Schools for the Future Provision	(111,900)
<b>Total</b>	<b>0</b>
<b>Transfer of staffing budget for Money Advice Service posts</b>	
Outcome 2 : Supporting Communities	37,600
Outcome 3 : Public Health	(37,600)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Sport &amp; Leisure Central Management</b>	
Outcome 7 : Environment, Property and Commercial	120,400
Outcome 3 : Public Health	(120,400)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Other Asylum Seekers (National Assistance Act)</b>	
Outcome 6 : Social Care	70,000
Outcome 2 : Supporting Communities	(70,000)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Highways and Transportation Management &amp; Admin</b>	
Outcome 1 : Economic Development	69,300
Outcome 7 : Environment, Property and Commercial	(69,300)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Off Street Car Parks</b>	
Outcome 1 : Economic Development	839,200
Outcome 7 : Environment, Property and Commercial	(839,200)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for On Street car parking</b>	
Outcome 1 : Economic Development	(744,900)
Outcome 7 : Environment, Property and Commercial	744,900
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Decriminalised car parking</b>	
Outcome 1 : Economic Development	(186,500)
Outcome 7 : Environment, Property and Commercial	186,500
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Traffic Engineering</b>	
Outcome 1 : Economic Development	145,300
Outcome 7 : Environment, Property and Commercial	(145,300)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for the Transporter Bridge</b>	
Outcome 1 : Economic Development	57,700
Outcome 7 : Environment, Property and Commercial	(57,700)
<b>Total</b>	<b>0</b>

<b>Transfer of budget for the Management of Highways</b>	
Outcome 1 : Economic Development	346,800
Outcome 7 : Environment, Property and Commercial	(346,800)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Local Flood risk management</b>	
Outcome 1 : Economic Development	116,000
Outcome 7 : Environment, Property and Commercial	(116,000)
<b>Total</b>	<b>0</b>
<b>Transfer of Civil Engineering budget and Recharge Account</b>	
Outcome 7 : Environment, Property and Commercial	199,900
Outcome 1 : Economic Development	(199,900)
<b>Total</b>	<b>0</b>
<b>Transfer of budgets (NET budgets of ' Zero ' ) for the following services : Transport Commuted Sums , Transporter Bridge Learning Officer , Speed Camera Partnership , Developers Contributions (Highways) , Civil Engineering Recharge account, Laboratories Shared Service , Traffic Signals Shared service &amp; recharge account.</b>	
Outcome 1 : Economic Development	0
Outcome 7 : Environment, Property and Commercial	0
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Central Resources - Integrated Working</b>	
Outcome 4 : Learning and Skills	220,400
Outcome 5 : Safeguarding and Children's	(220,400)
<b>Total</b>	<b>0</b>
<b>Transfer of staffing budget for posts in Assistant Director - Integrated Working budget</b>	
Outcome 2 : Supporting Communities	54,500
Outcome 4 : Learning and Skills	(54,500)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Efficiency reduction target - Achievement</b>	
Outcome 4 : Learning and Skills	362,200
Outcome 7 : Environment, Property and Commercial	(362,200)
<b>Total</b>	<b>0</b>
<b>Transfer of budget for Housing Needs (part transfer of Homelessness)</b>	
Outcome 2 : Supporting Communities	312,000
Outcome 1 : Economic Development	(312,000)
<b>Total</b>	<b>0</b>
<b>Transfer of budget reduction target for Community Buildings</b>	
Outcome 2 : Supporting Communities	75,000
Outcome 7 : Environment, Property and Commercial	(75,000)
<b>Total</b>	<b>0</b>